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10/29/2018

Dr. Bradley Snyder New Albany-Floyd Con Schools: #2400 2813 Grantline Rd New Albany, IN 47150

DEPARTMENT OF EDUCATION

Dear Dr. Bradley Snyder,

Thank you for your recent renewal application for a 1003(g) School Improvement Grant under the ESEA. Congratulations, Green Valley Elementary's renewal application was accepted and SIG funds will continue for SY 2018-2019.

In accordance with your application and available funding, you are being awarded \$482,790.00 for the 2018-2019 school year. Funds for this grant period are available from July 1, 2018 and must be expended by September 30, 2019.

Federal Program Title I	School Improvement Grant
Federal Agency	U.S. Department of Education
Pass Through Agency	Indiana Department of Education
CFDA Number	84.377A
Award Name	School Improvement Grants
Award Number	S377A140016

The Title I §1003(g) School Improvement Grant award must be used to supplement the level of funds that, in the absence of the Title I monies, would be made available from non-federal sources for the education of the students at this school. Improvement funds must be tracked separately from all other Title I Grants. Local fiscal agents are to place improvement funds in a Title I account assigned for school improvement (this funding number must not be the same number as is used for the Title I Basic grant award). Because these are school improvement funds, districts may not combine funds into one account, and the amount awarded to each school must be spent on improvement initiatives at that particular school.

We look forward to continuing our work with your team this school year. Please feel free to contact Dwayne Marshall at dmarshall2@doe.in.gov if you have any questions.

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

cc: Title I Program Administrator

> **SIG Coordinator** Principal



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Title I -1003(g) School Improvement Grant Renewal Application SY 2018-2019 Cohorts 6 - 8- *Transformation Model*

Part 1: Grantee Information Instructions: Complete school and district information below. New Albany Floyd County Consolidated Schools 2400 **School Corporation/ Eligible Entity** Corp# **Green Valley Elementary** 1961 School School # Dr. Brad Snyder bsnyder@nafcs.k12.in.us **Superintendent Name Email** Tony Duffy tduffy@nafcs.k12.in.us **Title I Administrator Name Email** bkehrer@nafcs.k12.in.us Dr. Brian Kehrer **Principal Email Telephone** 812-842-5503 Fax 812-542-4875 **SY 2018-2019 Allocation** 485,260



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Part 2: Grant Award Information

Grant Award Timeline:

Renewal Application Release Release application and guidance to LEAs					
Application Due Renewal application must be submitted to IDOE					
Application Review	Renewal applications reviewed by IDOE	July 7 – August 7, 2018			
Notification and Funds Available	Renewal awards will be finalized and funds will be available *any school who is asked to resubmit any piece of their application will not have access to funds until final approval is given	August 7, 2018			
SY 17-18 Artifact Due	Outcome Artifact from SY 17-18 will be emailed to 1003g@doe.in.gov	June 30, 2018			

Grant Award Resources:

- USED SIG information: http://www2.ed.gov/programs/sif/legislation.html#guidance
- Indiana SIG Award Information: www.doe.in.gov/sig

Federal Program Title:	School Improvement Grant
Federal Agency:	U.S. Department of Education
Pass Through Agency:	Indiana Department of Education
CFDA Number:	84.377A
Award Name:	School Improvement Grants
Grant Award Number:	S377A00180015A

Instructions: Please complete the table below regarding who was involved with the grant process.



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Staff Members Consulted and Part of the Renewal Application Process									
Name	Title								
Dr. Brian Kehrer	Principal								
Taylor Eiler	Assistant Principal and Title I Coordinator								
Debbie Finchum	Literacy Coach								
Christy Heiligenberg	Counselor								
Kendra Needham	Social Worker								
Lisa Pavek	Math Coach								



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Part 3: LEA and School Assurances

Instructions: Certain terms and conditions are required for receiving funds under the School Improvement 1003g Grant and through the Indiana Department of Education (IDOE). Therefore, by signing the following assurances, the grantee agrees to comply with all applicable federal, state, and local laws, ordinances, rules and regulations, provisions and public policies required and all assurances in the performance of this grant as stated below.

The LEA/Eligible Entity must provide the following assurances in its application. The LEA/Eligible Entity must be able to provide, upon request, evidence of compliance with each assurance.

- Use its School Improvement Grant to implement fully and effectively an intervention in each Priority school that the LEA commits to serve consistent with the final requirements
- Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators and key school categories. Monitor each Priority school that an LEA serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable Priority schools that receive school improvement funds
- If an LEA implements a restart model in a Priority school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements (only need to check if school is choosing RESTART model)
- Monitor and evaluate the actions a school has taken, as outlined in the approved SIG application, to recruit, select and provide oversight to external providers to
 ensure their quality
- Ensure that each Priority school that an LEA commits to serve receives all of the State and local funds it would receive in the absence of the school improvement funds and that those resources are aligned with the interventions
- Monitor and evaluate the actions schools have taken, as outlined in the approved SIG application, to sustain the reforms after the funding period ends and that it will provide technical assistance to schools on how they can sustain progress in the absence of SIG funding
- Collaboration with the Teacher's Union, include letters from the teachers' union with each school application indicating its agreement to fully participate in all components of the school improvement model selected (n/a for charter schools)
- Report to the SEA the school-level data required under leading indicators for the final requirements
- The LEA and School have consulted with all stakeholders regarding the LEA's intent to implement a new school improvement model.
- This application has been completed by a team consisting of a minimum of: one LEA central office staff, the building principal, at least two building staff members.
- Establish and maintain fiscal control and fund accounting procedures, as set forth in 34 CFR Part 7 and in applicable federal and state laws and regulations.
- The Title I School Improvement funds will be used only to supplement and not supplant federal, state and local funds a school would otherwise receive.



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- Prior written approval must be received from the Indiana Department of Education before implementing any project changes with respect to the purposes for which the proposed funds are awarded.
- Retain all records of the financial transactions and accounts relating to the proposed project for a period of three years after termination of the grant agreement and shall make such records available for inspection and audit as necessary.
- Provide ongoing technical assistance to schools identified for Title I School Improvement as they develop or revise their school improvement plan, and throughout the implementation of that plan.
- Coordinate the technical assistance that is provided to schools in Title I School Improvement. Assistance to schools may be provided by district staff or external consultants with experience and expertise in helping schools improve academic achievement.
- Expenditures contained in this Title I School Improvement Application accurately reflect the school improvement plan(s).
- Assist the school in analyzing results from the state assessment system and other relevant examples of student work. Technical assistance will be provided to school staff to enable them to use data to identify and solve problems in curriculum and instruction, to strengthen parental involvement and professional development, and to fulfill other responsibilities that are defined in the school improvement plan.
- The district will help the school choose and sustain effective instructional strategies and methods and ensure that the school staff receives high quality professional development relevant to the implementation of instructional strategies. The chosen strategies must be grounded in scientifically based research and address the specific instruction or other issues, such as attendance or graduation rate, that caused the school to be identified for school improvement.
- The Indiana Department of Education may, as they deem necessary, supervise, evaluate, and provide guidance and direction to the district and school in the management of the activities performed under this plan.
- The schools and district shall adhere to Indiana Department of Education reporting and evaluation requirements in a timely and accurate manner.

By signing below, the LEA agrees to all assurances above and certifies the following:

- The information in this application is, to the best of my knowledge, true. The agency named here has authorized me, as its representative, to file this application and all amendments, and as such action is recorded in the minutes of the agency's meeting date.
- I have reviewed the assurances and the LEA understands and will comply with all applicable assurances for federal funds.
- I will participate in all Title I data reporting, monitoring, and evaluation activities as requested or required by the United States Department of Education, the Indiana Department of Education (IDOE), and Indiana Code, including on-site and desktop monitoring conducted by the IDOE, required audits by the state board of accounts, annual reports, and final expenditure reporting for the use of sub grant funds.



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• By submitting this application the LEA certifies that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA.

The LEA has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual relationship with the subcontractor for work to be performed and supported by funding from the application.

Superintendent Signature:	Dr. Bradley J. Snyder	Date:	7/6/2018
Title I Administrator Signature:	Mr. Tony Duffy	Date:	7/6/2018
Principal Signature	Dr. Brian L. Kehrer	Date:	6/22/2018

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Part 4: Achievement and Leading Indicators SY 17-18

			SIG A	Achieveme	ent and Leading	g Indicators					
	Baseline	SY 2017-2018		SY 2	SY 2018-2019		9-2020	SY 202	0-2021	SY 2021-2022	
Achievement Indicators	SY 2017 - 2018	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL
Percent of students proficient on ISTEP (Both ELA and Math) (3-8)	45%	50	45%	50%							
Percent of students proficient on ISTEP (ELA) (3-8)	52.4	60	52.4	60%							
Percent of students proficient on ISTEP (Math) (3-8)	60.0	60	60.0	65%							
Percent of students proficient on IREAD (Spring Test Only) (3)-Elementary only	74%	80	74%	80%							
	Baseline	SY 20:	17-2018	SY 2018-2019		SY 2019-2020		SY 2020-2021		SY 2021-2022	
Leading Indicators	SY 2017 - 2018	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL
1. Number of minutes in the School Yr. students are required to attend school	380 min	380 min	380 min	380 min							
2. Number of daily minutes of math instruction	70 min	70	70	70							
3. Number of daily minutes of ELA instruction	90 min	90	90	90							
4. Student attendance rate (must be % between 0 and 100)	93.2%	95%	93.2%	95%							



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	Baseline			SY 2	2018-2019	SY 201	19-2020	SY 2	020-2021	SY 2	SY 2021-2022		
Leading Indicators	SY 2017- 2018	GOAL	ACTUAL	GOAL	ACTUAL	ACTUAL GOAL ACTUAL GOAL		ACTUAL	GOAL	ACTUAL			
5. Truants – number of (unduplicated) students who have received truancy letters or action, enter as a whole number	145		145	145									
6. Expanded Learning Time (total number of hours offered)	437.50		437.50	72									
7. Number of discipline referrals	1482		1482	1750									
8. Discipline incidents – number of suspensions and/or expulsion		SUS EXP	SUS118 EXP0	SUS 100 EXP0	SUS EXP								
9. Distribution of teacher performance level on LEA's teacher evaluation system	IN0 IMP1 EFF7 HEFF12	IN0 IMP0 EFF0 HEFF0	IN0 IMP1 EFF7 HEFF12	IN0 IMP0 EFF10 HEFF	IN IMP EFF HEFF								
10. Teacher attendance rate (must be a % between 0 and 100)	93.20%	95.0	93.2	95.0%									
11. Teacher retention rate (must be a % between 0 and 100)	91%	90%	91	92%									

^{*}Baseline SY: Please enter data from the school year prior to your first full year of implementation. Proceed to enter data from subsequent years following your baseline year to present. I.e. If SY 16-17 was your first full year of implementation, please enter SY15-16 data in the Baseline column. Proceed to enter data for years SY 16–17 to present.



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Part 5: Analysis and Outcomes

Instructions: SIOT Activity: (Strengths, Improvements, Opportunities, and Threats)

- List school's primary strengths and weaknesses from SY 17-18—forces or barriers working for and against SIG implementation or school's mission
- List school's key opportunities and threats from SY 17-18—political, economic, social, technological, demographic, or legal trends that are or may impact school's ability to achieve SIG implementation or school's mission.
- What are the projected outcomes for SY 18-19 after completing the SIOT Analysis? Are there any opportunities we can take advantage of because of a strength? Are there any threats compounded by a weakness?

- Numerous staff members with Conscious Discipline exposure and training with a counselor willing to continue develop of staff to help our students.
- New leadership team in place that is focusing on redefining the norms, procedures, and expectations.
- New building for 18-19 school year with increased student population and addition of new teachers.

expertise.

Opportunities:

Some teachers are being videoed to improve instruction.

Threats:

- With the new building, additional staff, new students, and new stakeholders, an opportunity presents itself to tweak and change part of the climate and culture of Green Valley.
- With the 1003g grant, opportunity to improve instruction and building capacity in all staff members of Green Valley is possible.

• New staff will have to be immersed in the existing and develop new culture of Green Valley.



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Projected Outcomes for SY 18-19

- Clear expectations communicated to all aspects of our staff and school family regarding norms and procedures.
- Increased Data analysis for reading, math, and writing.
- Professional development through internal and external sources in the areas of math, reading, and writing.
- One class of preschool established to help prepare students for kindergarten.
- 5% increase in academic achievement 2nd semester



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Part 6: SIG Implementation SY 2018-2019

Instructions: IDOE has aligned the renewal application with Transformation principles and required/recommended interventions in column one below as Focus Areas. Please complete the entire table and align your SY18-19 action steps.

<u>Focus Areas</u>	Action Steps and Person(s) Responsible	<u>Timeline</u>	Budgeted Items	Measurable Outcomes
SAMPLE: Increase learning time	SAMPLE: Meadows School will provide before and after school opportunities for all students to help increase student achievement called, Crunch Time. Person Responsible: Ms. Smith, Title I Interventionist	SAMPLE: Multiple Phases (Multiple Quarters)	SAMPLE: \$5,000 - Stipends	SAMPLE: The Crunch Time program will be tracked using a google spreadsheet to document what before/after school program students attended. This data will be compared to student achievement data.
Develop School Leadership Effectiveness	The Principal and Assistant Principal will be mentored by highly qualified education consultant.	Multiple Phases (Multiple Quarters)	\$6000	Reflective notebook will be kept to demonstrate reflection and impact.
Develop Teacher Effectiveness	Green Valley will employ a math coach and data coach to help improve and develop teacher effectiveness. (Math Coach \$63408.00 Salary, \$24,946.00 Benefits)(Data Coach \$40,000 Salary, \$8,400 Benefits)	Multiple Phases (Multiple Quarters)	\$136,754	Growth in Math Common Formative Assessments (CFAs) per grade level compared to previous performance. Data binders will be developed and used effectively. Analysis of student referral data compared to previous data.
Implement Comprehensive Instructional Reform Strategies	Professional development will be offered to certified and non-certified staff. Interventionists will support students in reading and math (Salary \$40,075.00, Ben. \$7,432.00)(Stipend \$8,000, Ben. 612.00_	Multiple Phases (Multiple Quarters)	\$83603	The certified and non-certified staff will be pre and post surveyed in areas of professional development and results compared. Student achievement data compared to previous data.
Increase Learning Time	Green Valley Elementary will be provided after school opportunities for all students to help increase student achievement (Stipend Certified \$18,000, Cert. Bene. \$3267)(Non-Cert \$12,600, Bene. \$964). Pre-School class will help prepare students to enter kindergarten (Cert. Salary \$43,559.00/Ben. \$18,210.00)(Non-Cert \$13,360.00/Ben. \$1023.00).	Multiple Phases (Multiple Quarters)	176,023	After school tutoring will be tracked using spreadsheet to document student attendees and data compared to student achievement.



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Create Community-	Green Valley Elementary will host family and parent	Multiple	1000.00	A list of parents/families who participate will be
Oriented Schools	nights aimed to support families and parents.	Phases		tracked.
		(Multiple		
		Quarters)		
Provide Operational	Highly Effective Teachers will be given the opportunity	Multiple	0.00	Documentation of High Effective Teachers'
Flexibility	to lead professional development or participate in action	Phases		research and organization of professional
	research.	(Multiple		development.
		Quarters)		
Sustain Support	Social Worker/Outreach Coordinator will help	Multiple	91649	Record of supporting groups and agencies will
	communicate need and match to existing support or find	Phases		be recorded.
	additional support. Behaviorist will support teachers	(Multiple		
	with in challenging students and support these students	Quarters)		
	by providing interventions.			

Part 7: Outcome Artifact

Instructions: Schools will be required to produce a tangible "outcome" piece to be shared with IDOE and to be published on the IDOE website as resources for other schools. This "outcome" piece will serve as the culminating piece of the yearly grant, as well as a piece of monitoring. Possible "Outcome Artifacts could include: mini-lesson video, recording of students working on an activity, WebEx, How-To One-Pager, Blog, Podcast. Outcome Artifacts" should be linked to goals of your SIG grant, as well as one of the following areas: Leadership, Effective Instruction, or Interventions/Data.

Briefly describe what the school will plan to submit as an "Outcome Artifact" for SY 2018-2019 and how this will be aligned to your grant and the key area.

Artifacts for 2018-19 Year:

Leadership – Video discussion of process, progress, and highlights of Consult for the Administration team. A personal is kept but will not be shared. Reflection on the different pieces of the grant and how is has affected instruction will also be developed and shared.

Effective Instruction – Description of how PD was implemented for teaches and teachers' reflection on how it was received and used to improve instruction. One written response per grade level.

Intervention/Data – Discussion and documents to show how Green Valley incorporates data and data conversation to improve instruction. This will include data binder discussions, goals for students and teachers, and how Common Formative Assessment data is used and analyzed.



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Part 8: Budget SY 18-19

Instructions: The budget will be completed in a separate Excel workbook for SY 2018-2019, and must include any changes from the original budget submission. Once approved by IDOE, will serve as the operating budget for the duration of the school year, unless otherwise amended and approved by IDOE.



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debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The By submitting this application the LEA certifies that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA.

shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify The LEA has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual relationship with the subcontractor for work to be performed and supported by funding from the application.

	Mr. Tony Duffy	Dr. Brian L. Kehrer
Superintendent Signature:	Title I Administrator Signature:	: Principal Signature

Commented [MD41]: Please attach addendum with "wer signatures" of all parties on this page

6/22/2018

Date: Date:

7/6/2018

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						SIG B	udg	jet									
				(Con	plete the	bud	get belo	ow:								
	SY 2018-2019	110	120	211-290		211-290	3	11-319	440		510-593		611-689		-748	910	
Account		Salo	T'		enef		4	fessional	Rento	ıls	Other	Ger	eral Supplies	Prop	perty	Transfer	Line Totals
Number 11000	Expenditure Account Instruction	Cert \$ 141,634.00	Noncert \$ 33,960.00	Cert \$37,921.00		Non Cert 2,293.00	1	ervices -	\$ -	. 9	Purchase \$ -	\$	1,500.12	\$		\$ -	\$217,308.12
	Support Services -					,	'	-	Т		T.	1	1,500.12	1		1	
21000	Student	\$ -	\$ 32,414.00	\$ -	\$	7,210.00	\$	-	\$ -	. 9	\$ -	\$	-	\$	-	\$ -	\$ 39,624.00
22100	Improvement of Instruction (Professional Development)	\$ 82,593.58	\$ 4,000.00	\$28,439.30	\$	-	\$ 6	,000.00	\$ -	. \$	\$ -	\$	500.00	\$	-	\$ -	\$121,532.88
22900	Other Support Services	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -	. \$	\$ 12,500.00	\$	-	\$	-	\$ -	\$ 12,500.00
25191	Refund of Revenue																\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -	. \$	-	\$	-	\$	-	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$	-	\$38	3,800.00	\$ -	. (\$ -	\$	=	\$	-	\$ -	\$ 38,800.00
33000	Community Service Operations	\$ -	\$ 37,592.00	\$ -	\$	14,433.00	\$	-	\$ -	. 9	-	\$	1,000.00	\$	-	\$ -	\$ 53,025.00
60100	Transfers (interfund)																\$ -
	Column Totals	\$ 224,227.58									\$ 12,500.00		3,000.12		-	\$ -	\$482,790.00
		Indirect Cost	:	Subtra	ct tl	he amount	abov	/e \$25,00	00 (per	indi	vidual cont	racte	d service) fro				
													Total after				
													Total Availab				
												Ar	mount of Indir				0
													Grand lot	al Affe	er Indii	rect Cost:	\$482,790.00
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						SIG St	affir	ng									
				nstructions: (Com		IG St	affing in									
	Staff Name	Staff Po	osition	Cert/ Non- Certified.		FTE:		ipend: Y/N	Split Funde Y/N	d:	Additional	Fund	ling Source		Pos	ition Desc	ription
Lisa Pavi	k	Math Coach		Certified	1		Ν		N					Mod	els eff	ective tec	ching
														prac	tices o	and provid	des
														prote	ession	al develop	oment
Rebecc	a Jones	Data Coach		Certifed	1		Ν		Ν								mall group
																to studen	
																ading dat	,
Kendra 1	Needham	Home School C Coordinator	Outreach	Certified	1		Ν		Ν						itor at familie		, connect
					1									1			

Jennifer Anderson	Preschool Teacher	Certified	1	Ν	Ν		Preschool Teacher
Kim Johnson	Preschool Teaching Assistant	Non-	1	Ν	Ν	Works less than 8 hours per	Teaching Assistant
		Certified				day	
Airlea Williams	Behaviorist	Non-	1	Ν	Ν	Works less than 8 hours per	Behaviorist Coach
		Certified				day	
Jamie Friend	Interventionist	Certified	1	N	Ν		